

Transportation Budget (ESSB 6347) Dependent on Passage of Referendum 51
Summary of Planned Distribution to Public Transportation, Rail, & Ferries
(dollars in thousands)

	<u>2001-03</u> <u>Appropriations</u>	<u>10 Year Plan Total</u>
Public Transportation		
Rural Mobility Grants	\$3,600	\$75,000
Paratransit	\$3,600	\$75,000
Transit Direct Distribution	\$19,890	\$450,000
Vanpool Expansion	\$1,910	\$39,800
Commute Trip Reduction Grants	\$4,000	\$70,000
Commute Trip Reduction Tax Credits	\$2,000	\$30,000
Park and Ride expansion Multimodal Transportation Account	\$1,000	\$40,000
Park and Ride expansion Motor Vehicle Account	\$3,000	\$40,000
Public Transportation Total	\$39,000	\$819,800
Rail		
Passenger Rail Capital	\$18,487	\$169,586
Passenger Rail Operating	\$0	\$27,500
Freight Rail Assistance Program	\$9,500	\$94,640
Washington Fruit Express	\$700	\$2,300
Rail Total	\$28,687	\$294,026
Ferries		
Four New Automobile Ferries	\$4,128	\$321,889
Multimodal Terminal at Mukilteo	\$1,810	\$107,753
Multimodal Terminal at Anacortes	\$518	\$54,360
Planning Funds for Edmonds Crossing Transportation Center	\$2,200	\$2,200
Systemwide Vessel & Terminal Preservation	\$11,690	\$100,238
Pier 48 Acquisition	\$7,075	\$8,935
Passenger Only Capital	\$5,716	\$51,257
Passenger Only Operating	\$0	\$41,494
Ferries Total	\$33,137	\$688,126

This information has been prepared in response to requests for information regarding Referendum 51. It is not provided as an expression for or against the referendum.